

Caixa de Assistência, Aposentadoria e Pensões dos Servidores Municipais de Londrina  
Relatório Resumido da Execução Orçamentária  
**Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência Social dos Servidores Públicos**  
Orçamento da Seguridade Social  
2010 A 2060  
**REPUBLICAÇÃO**

RREO - ANEXO XIII - LRF, art. 53, § 1º, inciso II

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
	(a)	(b)	(c) = (a-b)	
2010	69.037.225,92	75.941.020,11	(6.903.794,19)	(6.903.794,19)
2011	73.141.430,95	79.953.402,05	(6.811.971,10)	(13.715.765,29)
2012	74.473.343,50	85.232.293,17	(10.758.949,67)	(24.474.714,96)
2013	75.776.680,78	89.778.508,92	(14.001.828,14)	(38.476.543,10)
2014	77.067.316,48	94.177.186,36	(17.109.869,88)	(55.586.412,98)
2015	78.247.433,03	99.007.201,64	(20.759.768,61)	(76.346.181,59)
2016	79.348.479,96	103.679.548,37	(24.331.068,41)	(100.677.250,00)
2017	80.508.363,00	107.370.261,75	(26.861.898,75)	(127.539.148,75)
2018	81.434.748,18	111.886.467,37	(30.451.719,19)	(157.990.867,94)
2019	74.490.342,94	116.707.612,16	(42.217.269,22)	(200.208.137,16)
2020	75.314.913,45	120.888.259,64	(45.573.346,19)	(245.781.483,35)
2021	75.875.644,08	126.673.632,74	(50.797.988,66)	(296.579.472,01)
2022	76.884.706,68	130.258.888,40	(53.374.181,72)	(349.953.653,73)
2023	77.551.451,15	133.566.317,87	(56.014.866,72)	(405.968.520,45)
2024	78.090.653,11	136.572.249,84	(58.481.596,73)	(464.450.117,18)
2025	78.542.939,99	140.049.120,77	(61.506.180,78)	(525.956.297,96)
2026	79.139.110,49	143.540.918,21	(64.401.807,72)	(590.358.105,68)
2027	79.579.752,90	145.376.247,66	(65.796.494,76)	(656.154.600,44)
2028	79.867.098,27	147.227.269,07	(67.360.170,80)	(723.514.771,24)
2029	80.110.660,25	148.325.228,11	(68.214.567,86)	(791.729.339,10)
2030	80.241.442,46	149.933.136,21	(69.691.693,75)	(861.421.032,85)
2031	80.323.049,75	150.840.744,59	(70.517.694,84)	(931.938.727,69)
2032	80.419.768,08	152.547.528,46	(72.127.760,38)	(1.004.066.488,07)
2033	80.409.986,45	153.087.338,89	(72.677.352,44)	(1.076.743.840,51)
2034	80.386.669,06	153.123.213,54	(72.736.544,48)	(1.149.480.384,99)
2035	80.406.569,69	151.360.934,87	(70.954.365,18)	(1.220.434.750,17)
2036	79.985.550,10	150.564.285,63	(70.578.735,53)	(1.291.013.485,70)
2037	79.803.860,99	148.836.350,37	(69.032.489,38)	(1.360.045.975,08)
2038	79.496.481,79	147.524.585,83	(68.028.104,04)	(1.428.074.079,12)
2039	79.105.629,40	145.915.869,48	(66.810.240,08)	(1.494.884.319,20)
2040	67.701.846,41	144.741.512,05	(77.039.665,64)	(1.571.923.984,84)
2041	67.043.847,16	143.469.704,40	(76.425.857,24)	(1.648.349.842,08)
2042	66.697.855,39	143.202.627,56	(76.504.772,17)	(1.724.854.614,25)
2043	66.039.135,86	141.990.071,05	(75.950.935,19)	(1.800.805.549,44)
2044	65.449.687,32	141.081.743,00	(75.632.055,68)	(1.876.437.605,12)
2045	64.694.181,94	140.538.391,98	(75.844.210,04)	(1.952.281.815,16)
2046	64.145.353,00	140.088.392,94	(75.943.039,94)	(2.028.224.855,10)
2047	63.514.973,02	138.469.377,46	(74.954.404,44)	(2.103.179.259,54)
2048	62.854.916,46	137.850.570,69	(74.995.654,23)	(2.178.174.913,77)
2049	62.155.391,18	137.174.585,20	(75.019.194,02)	(2.253.194.107,79)
2050	61.514.016,65	136.974.907,81	(75.460.891,16)	(2.328.654.998,95)
2051	60.958.478,88	136.161.763,60	(75.203.284,72)	(2.403.858.283,67)
2052	60.459.071,95	136.295.284,70	(75.836.212,75)	(2.479.694.496,42)
2053	59.916.531,88	134.838.252,30	(74.921.720,42)	(2.554.616.216,84)
2054	59.342.948,80	134.899.952,35	(75.557.003,55)	(2.630.173.220,39)
2055	58.905.326,52	134.217.187,59	(75.311.861,07)	(2.705.485.081,46)
2056	58.410.734,22	134.238.721,85	(75.827.987,63)	(2.781.313.069,09)
2057	58.102.116,36	134.141.182,56	(76.039.066,20)	(2.857.352.135,29)
2058	57.585.602,44	134.601.501,43	(77.015.898,99)	(2.934.368.034,28)
2059	57.456.362,99	133.320.462,36	(75.864.099,37)	(3.010.232.133,65)
2060	57.312.740,85	133.101.765,57	(75.789.024,72)	(3.086.021.158,37)

FONTE: SIM-AM 2009 - Fundo de Previdência Social dos Serv. Munic. Londrina.

Nota: Republicação de acordo IN nº 32/2009, art. 10 § 4º, do Tribunal de Contas do Estado do Paraná, dos anexos constantes na edição nº 1209 do Jornal Oficial do Município de 28/01/2010.

Gestor: DENIO BALAROTTI

Contador: JOÃO BOSCO DANTAS CRC Nº 26587/O-3